

Mission

Preserve and enhance the quality of life within Seminole County through responsive service and assistance pertaining to growth, development, and code enforcement issues.

Business Strategy

Planning is responsible for assisting customers in complying with the County's Zoning Ordinance, the Comprehensive Plan (Vision 2020), Land Development Codes, and other land use related regulations. The Planning Division serves as a facilitator for the general public, elected and appointed officials and other county employees. The division coordinates and assists with the development of and the revisions to the Land Development Code and the Comprehensive Plan. Staff processes applications for rezonings, land use amendments, special exceptions, variances, and other miscellaneous permits. The division provides technical data and recommendations for land development proposals to the Board of County Commissioners, Planning and Zoning Commission and the Board of Adjustment.

Objectives

Continue training and monitoring all division personnel to ensure all applications and permits are processed in an accurate, thorough, timely manner and to ensure that a professional, helpful image is presented to all customers.

Continue to improve accessibility of information to all customers and improve the efficiency of all processes.

Department:		PLANNING AND DEVELOPMENT			Seminole County
Division:		PLANNING			
Section:		CURRENT PLANNING/ZONING			FY 2004/05
					Change between Tentative Approved & Adopted Budget
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	
EXPENDITURES:					
Personal Services	325,858	434,634	466,152	500,632	34,480
Operating Services	43,982	116,943	117,143	118,451	1,308
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
Subtotal Operating	369,840	551,577	583,295	619,083	35,788
Capital Improvements	-	-	-	-	-
TOTAL EXPENDITURES	369,840	551,577	583,295	619,083	35,788
FUNDING SOURCE(S)					
Development Review	369,840	551,577	583,295	619,083	35,788
TOTAL FUNDING SOURCE(S)	369,840	551,577	583,295	619,083	35,788
Full-Time Positions	8	8	8	9	1
Part-Time Positions	-	-	-	-	-
New Programs and Highlights for Fiscal Year 2004/05					
One position was transferred from Long Range Planning to reallocate resources to accommodate work load, complexity of workload, as well as improve the quantity and quality of information supplied to the Board of Adjustments which will allow for more informed decisions.					
Requested Changes					
Capital Improvements	2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-